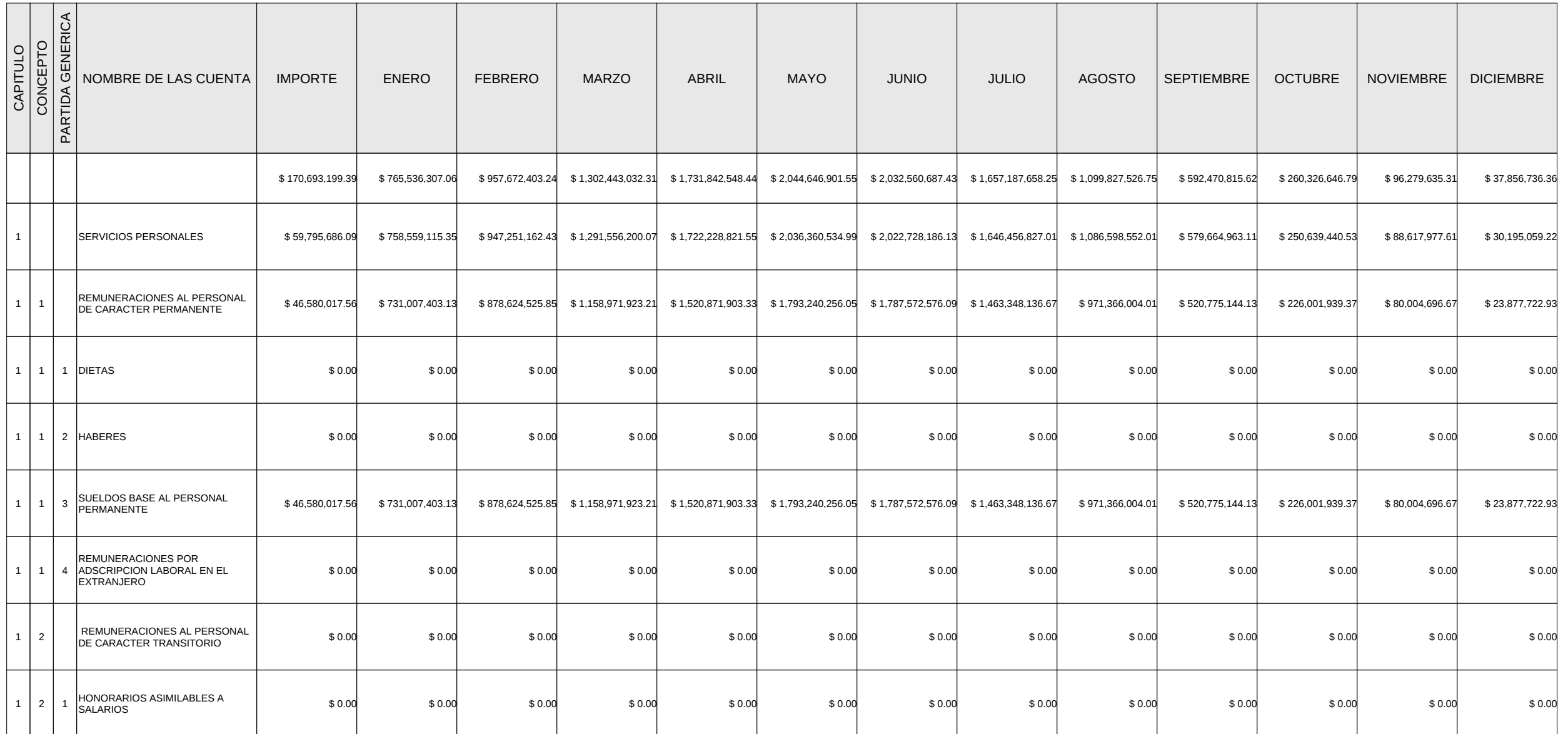
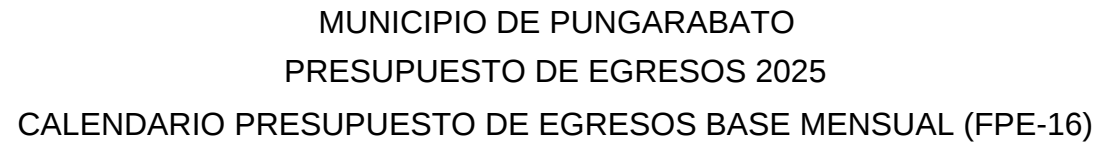
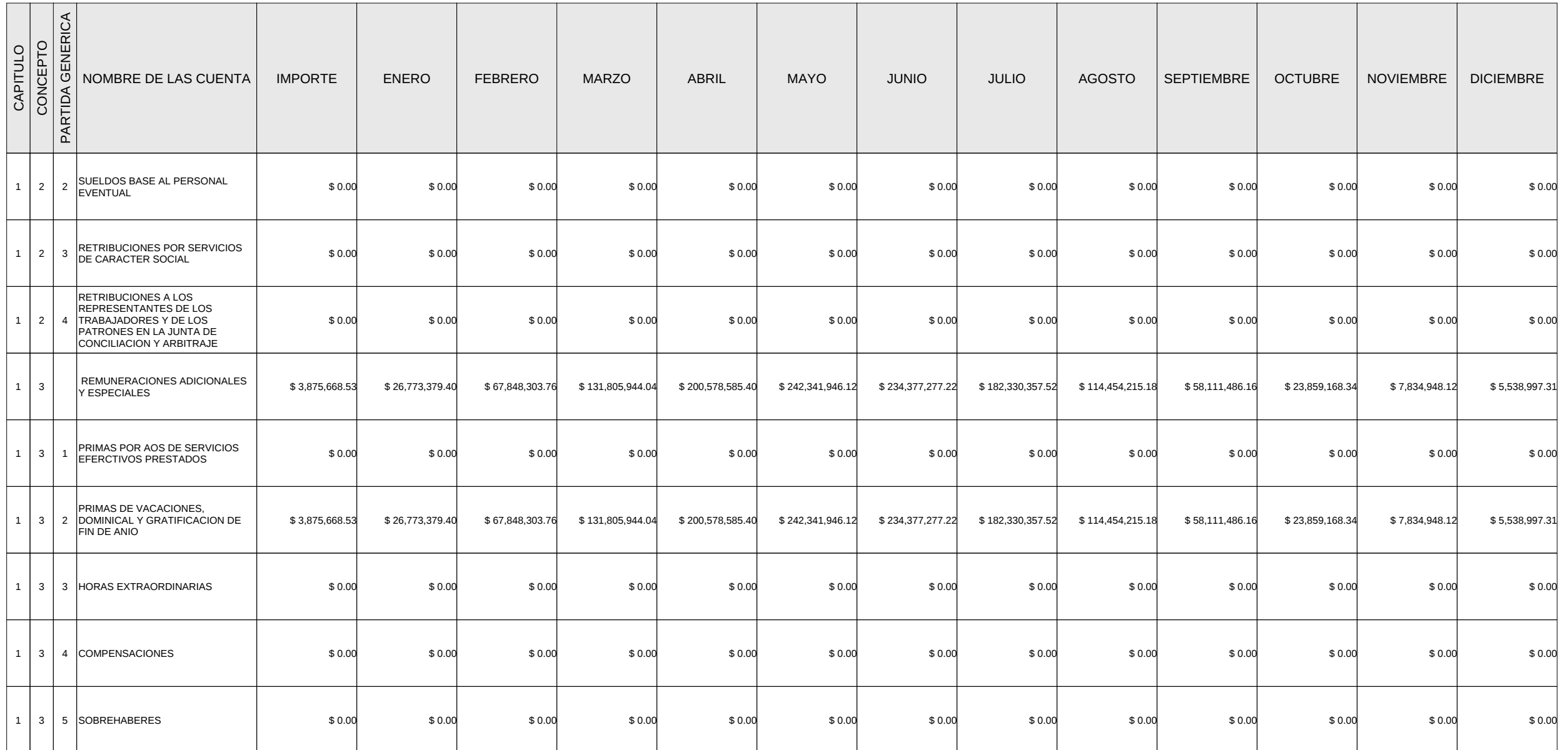
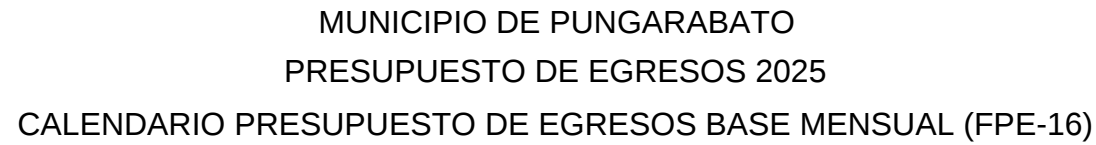
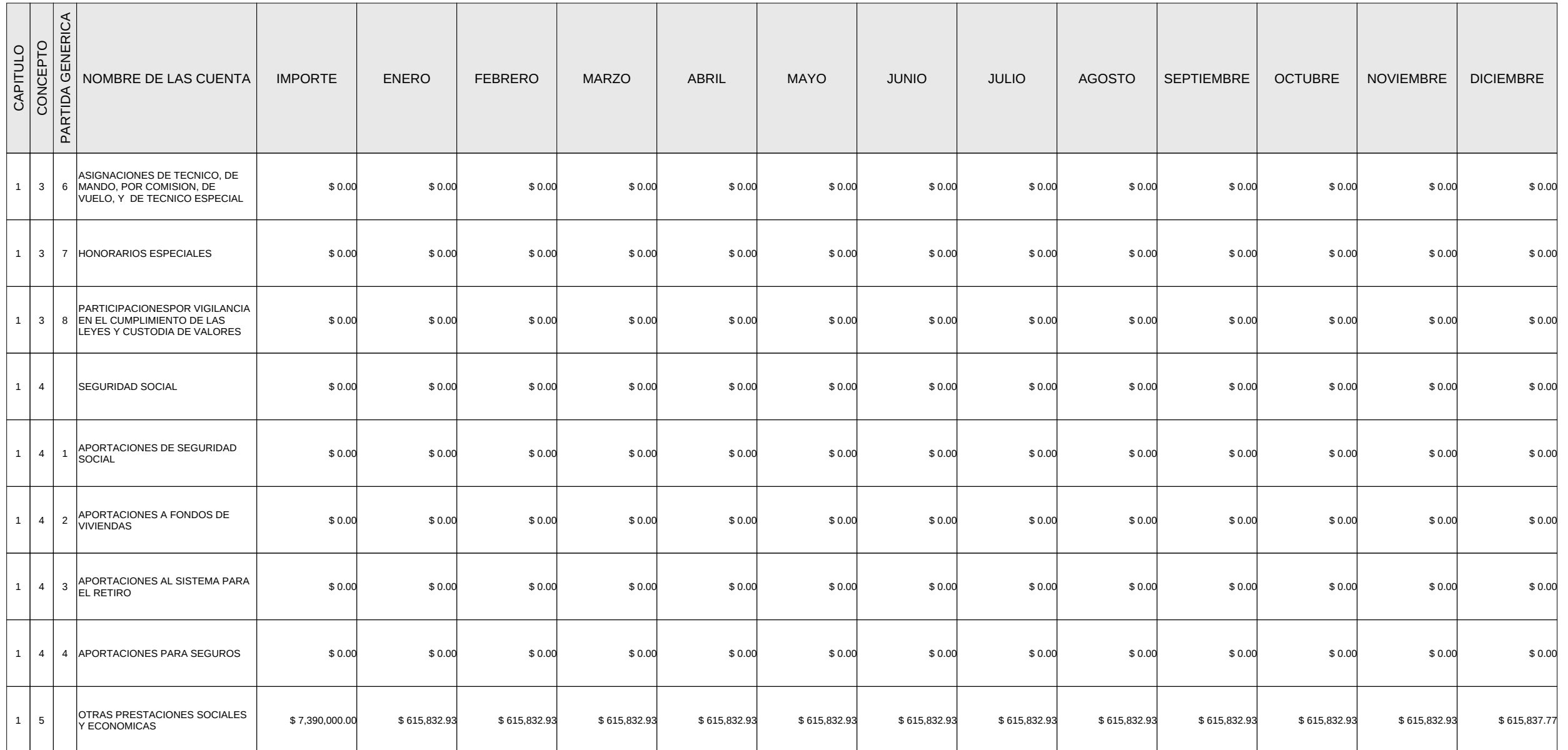
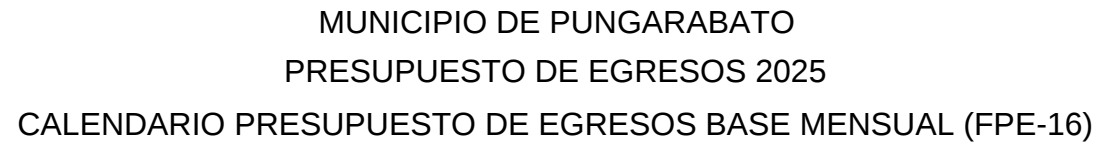
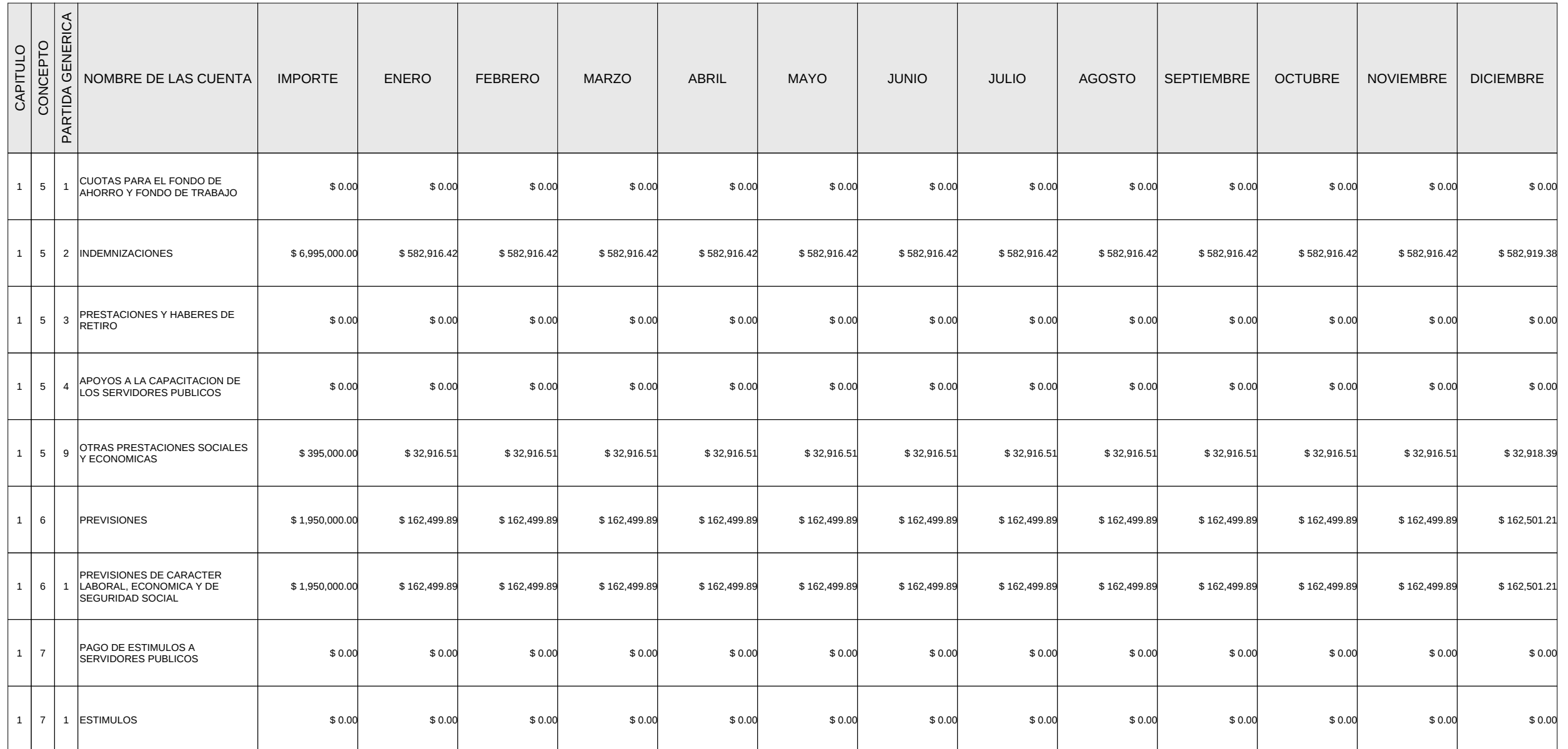
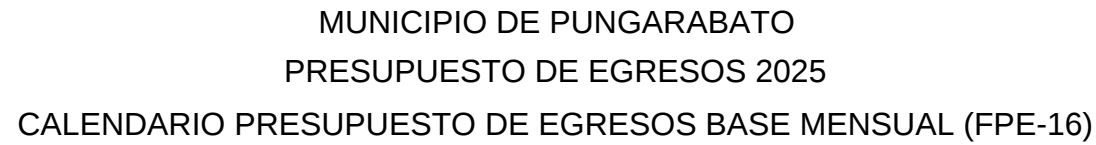
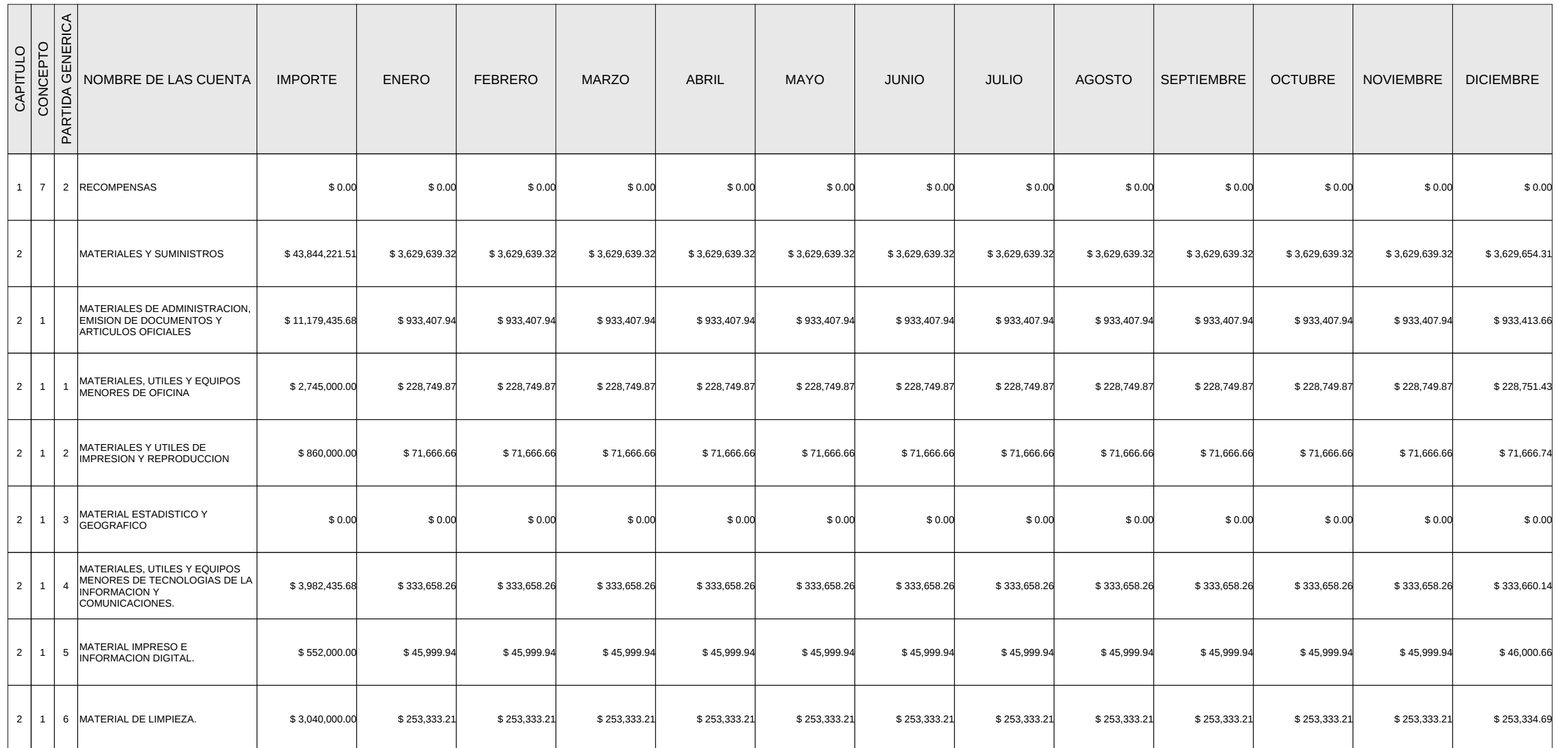
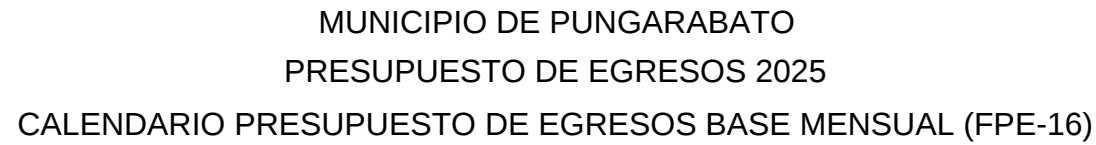


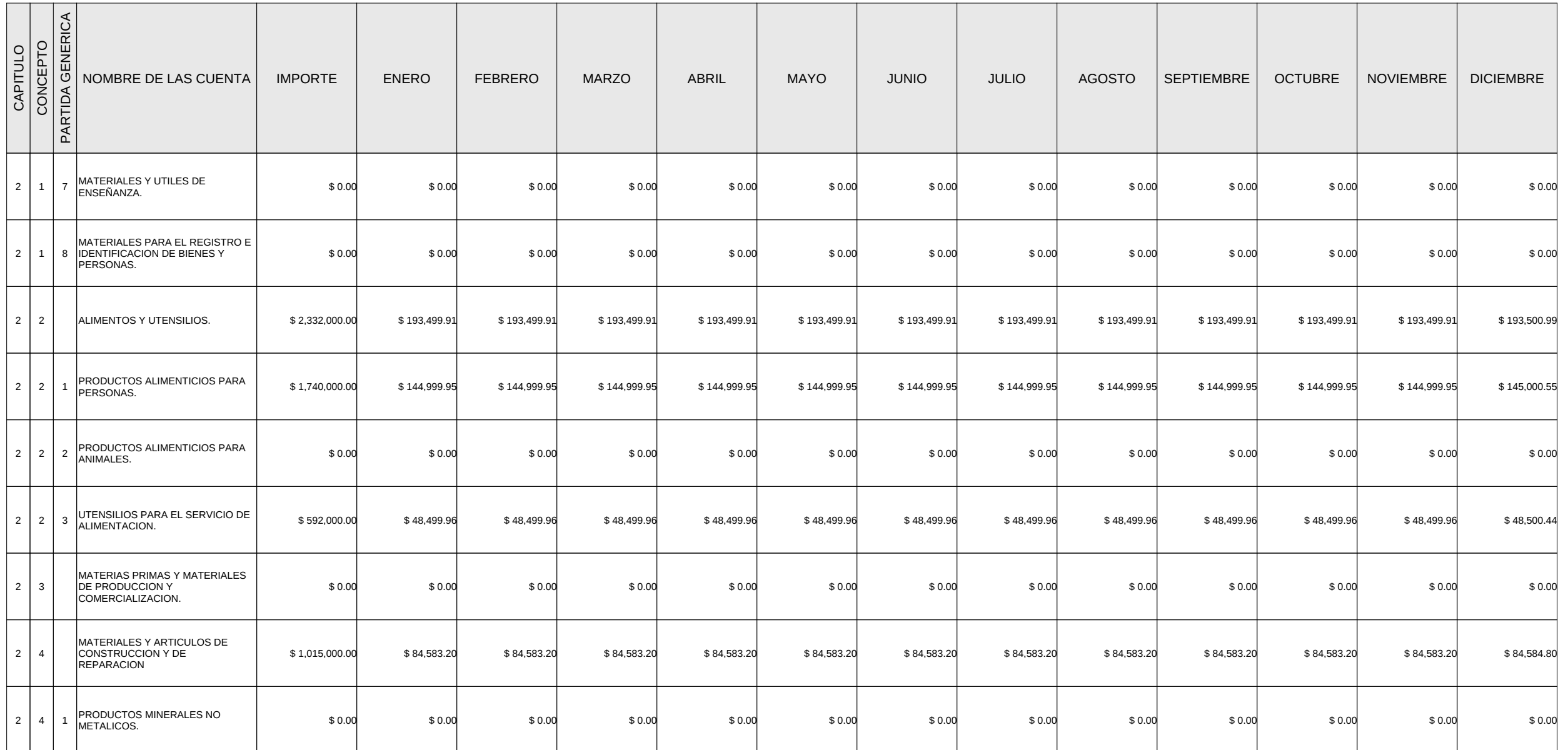
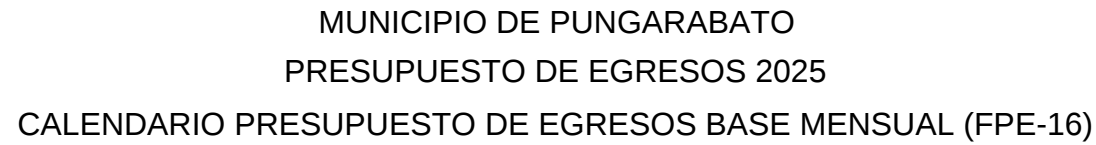


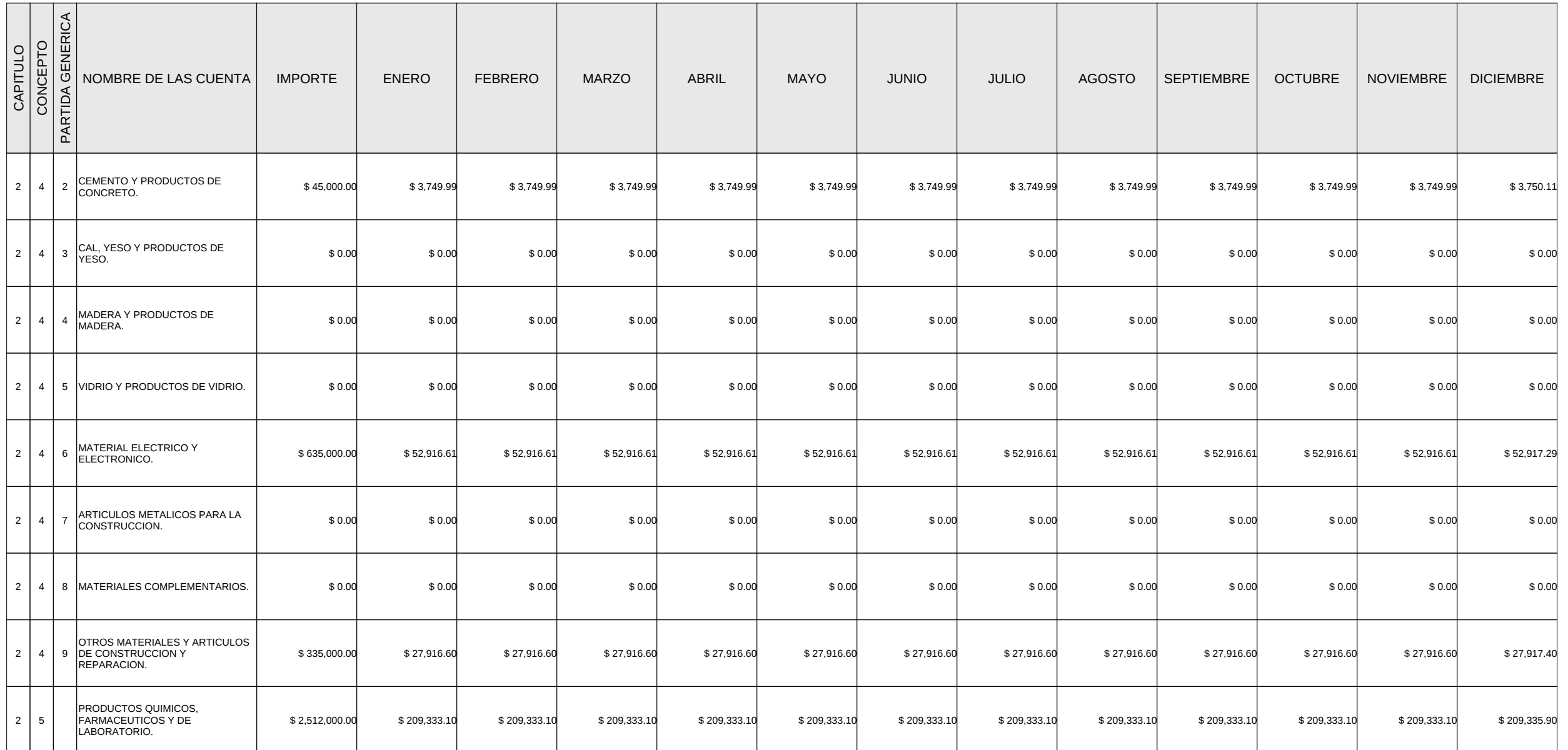
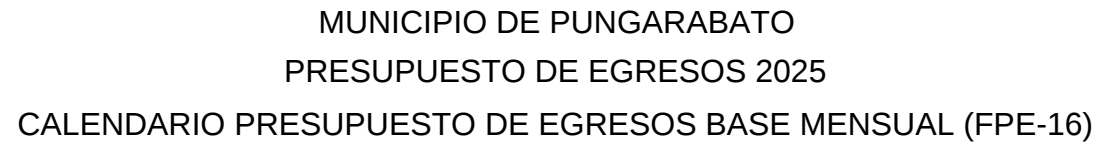


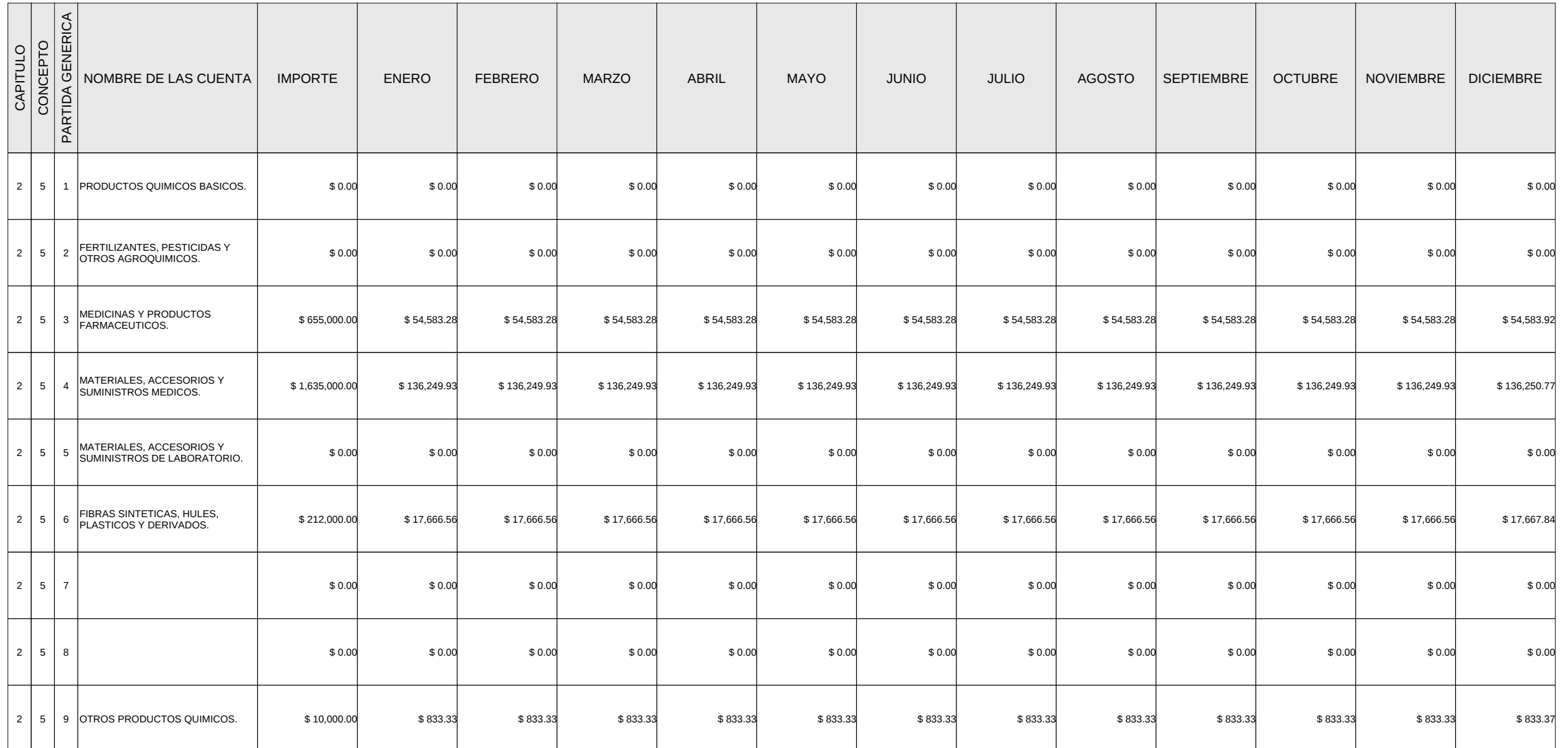
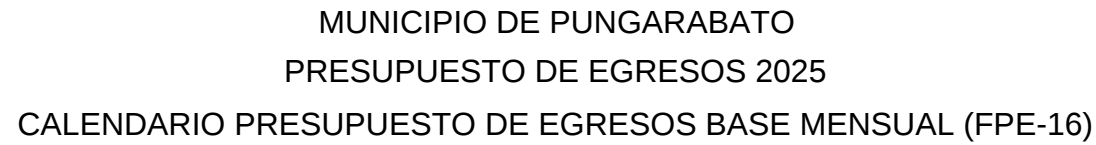


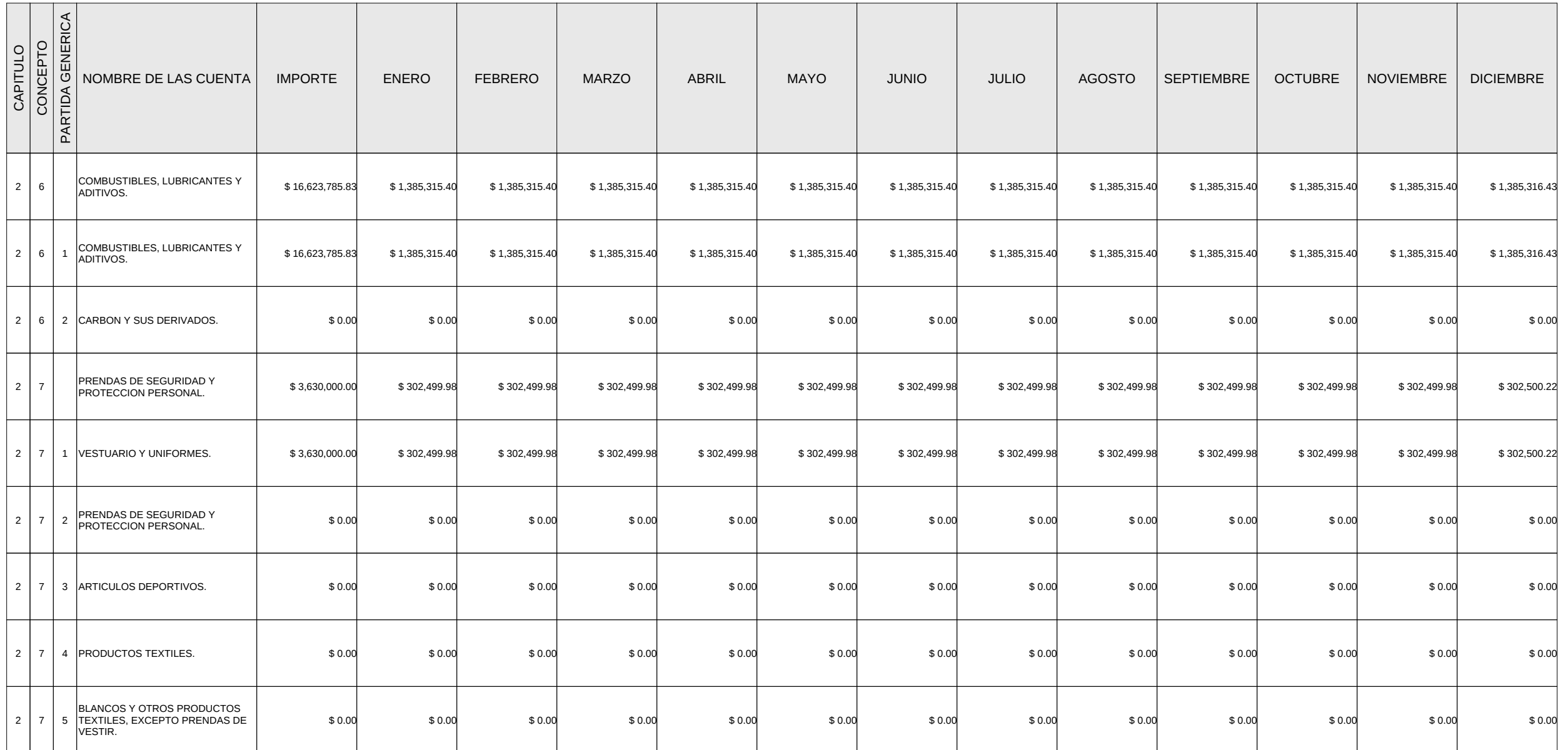
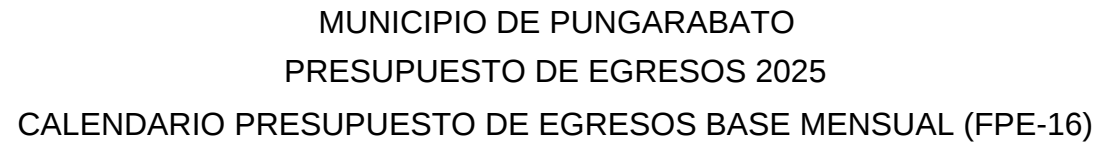


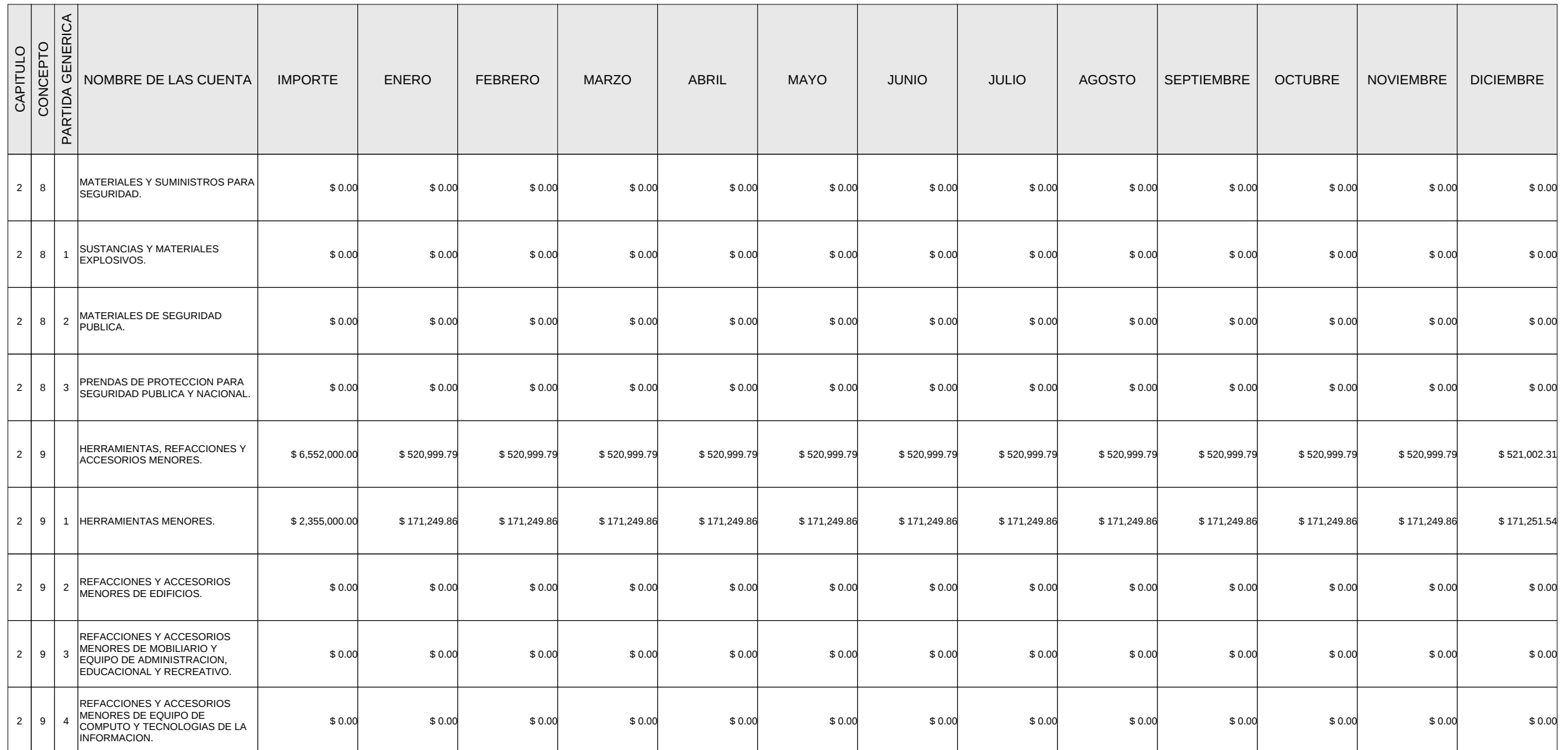
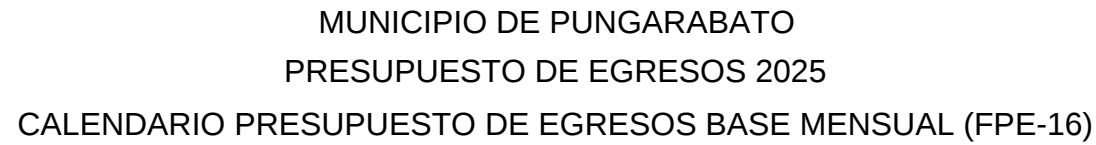


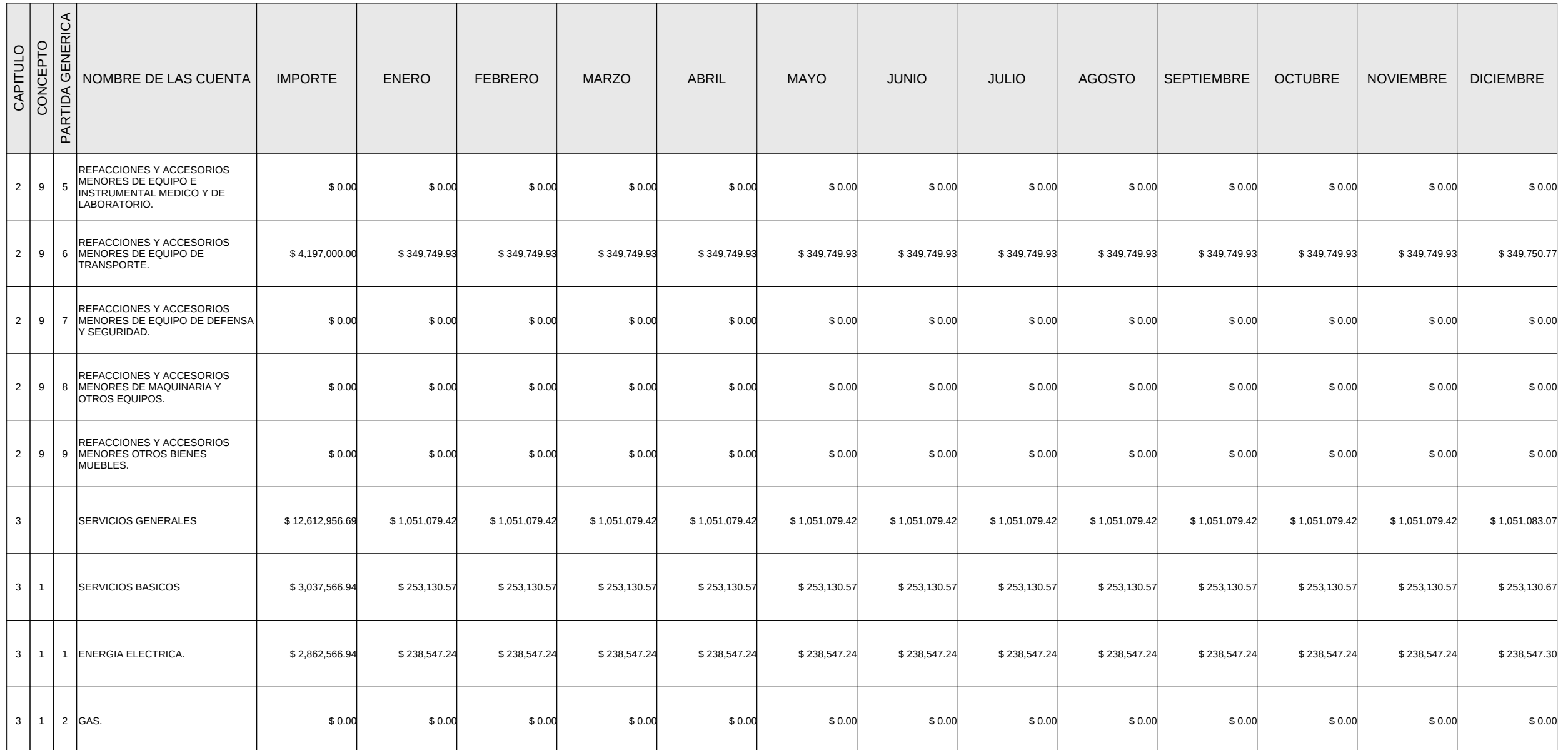
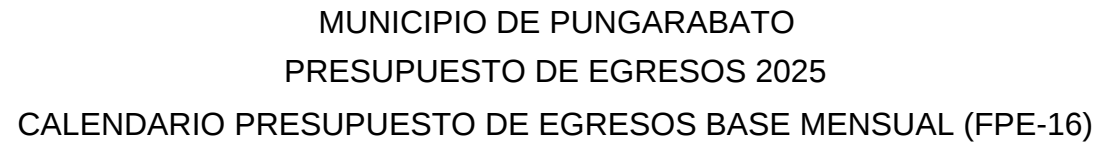


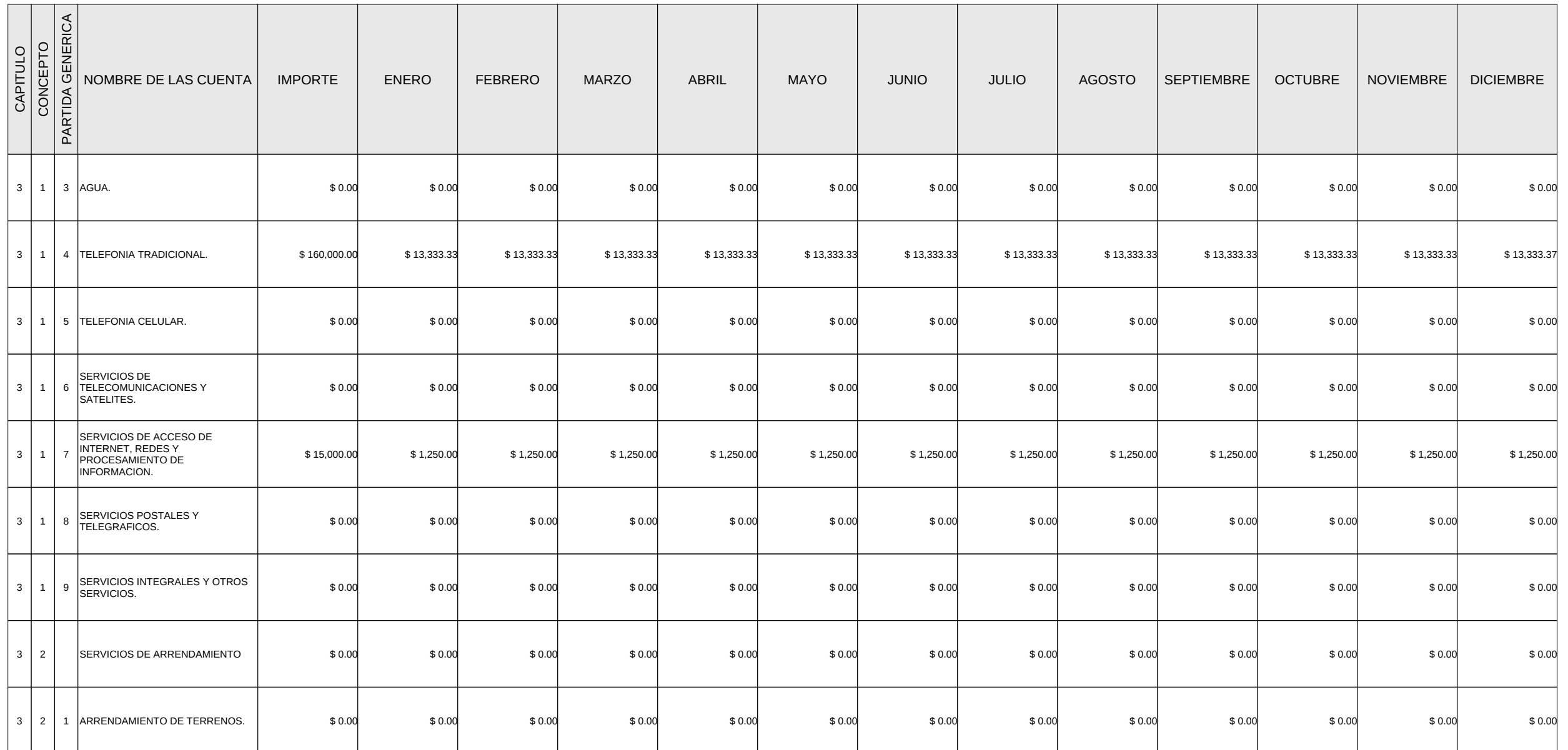
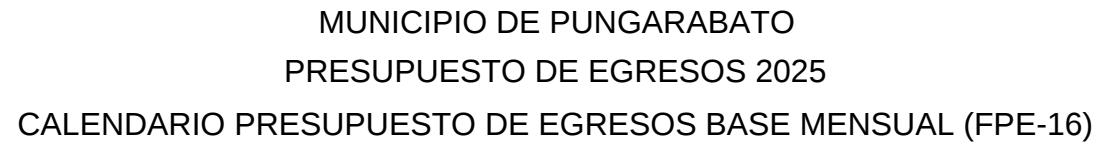


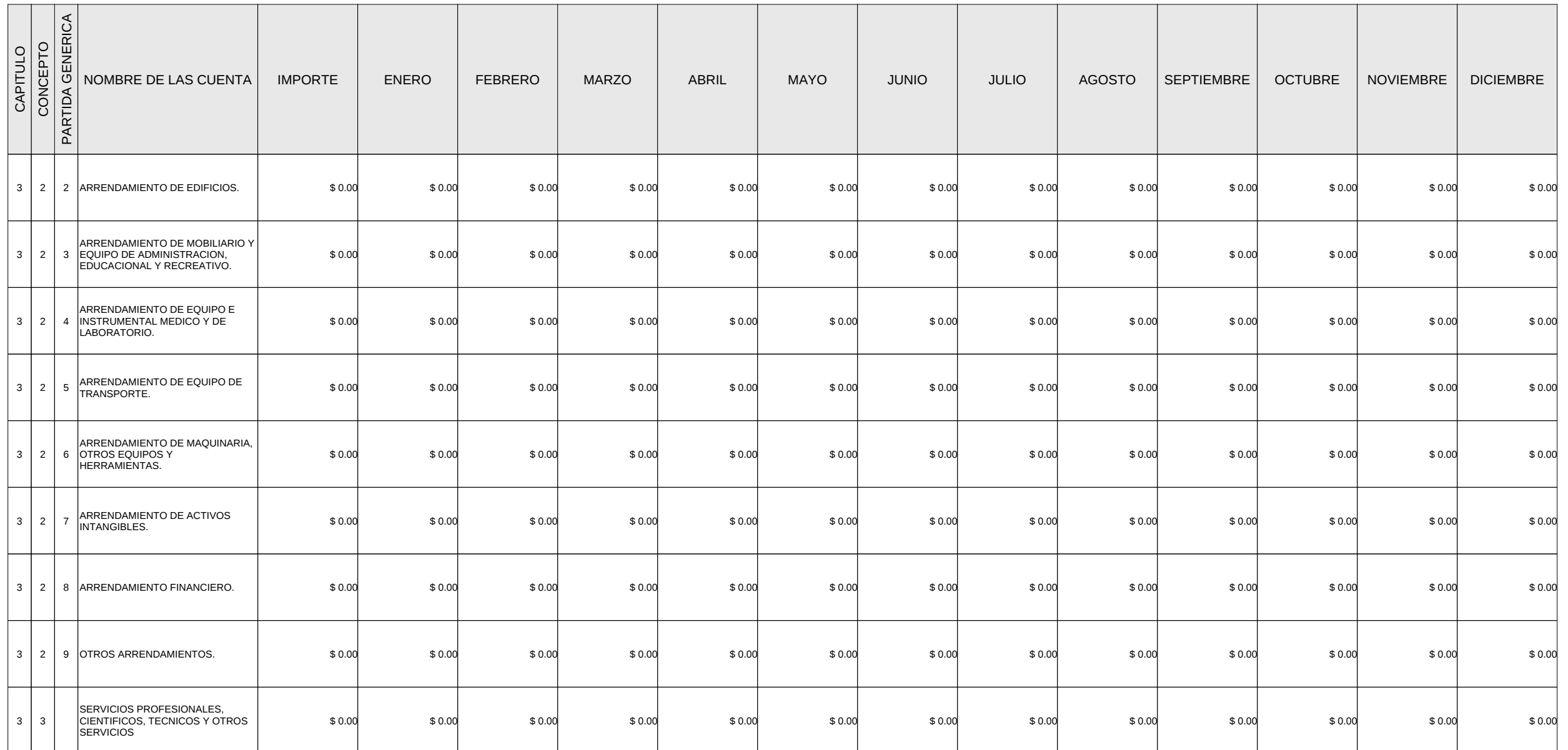
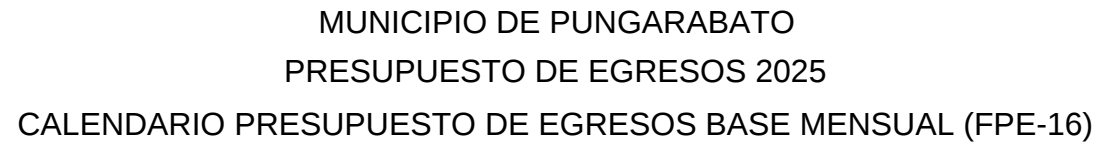


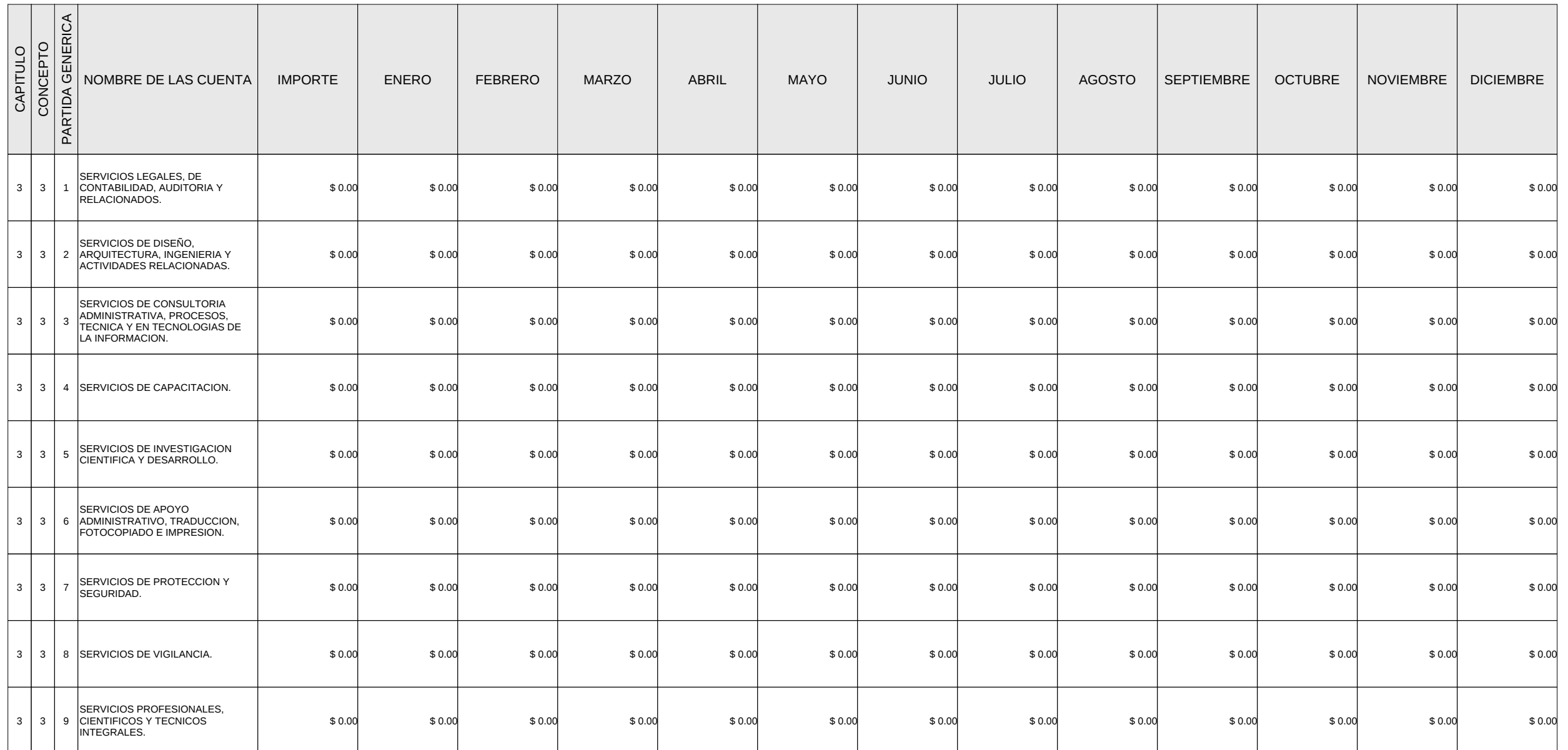
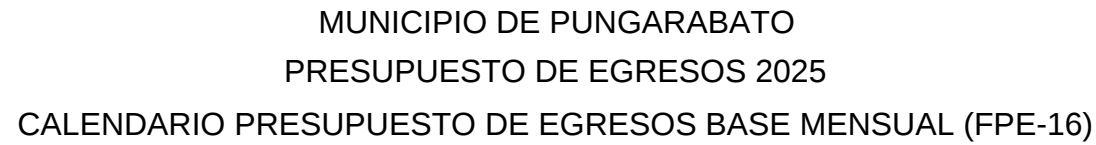


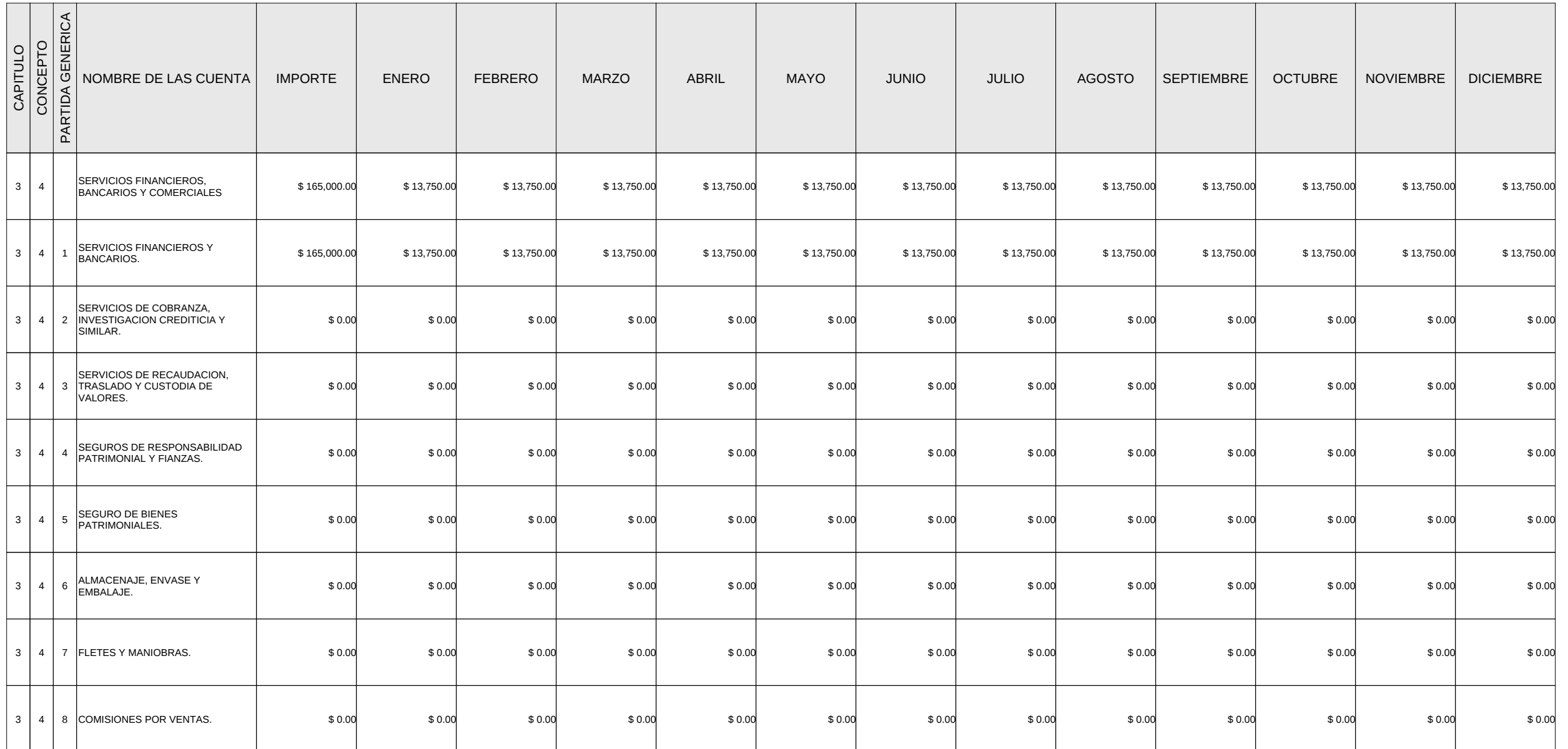
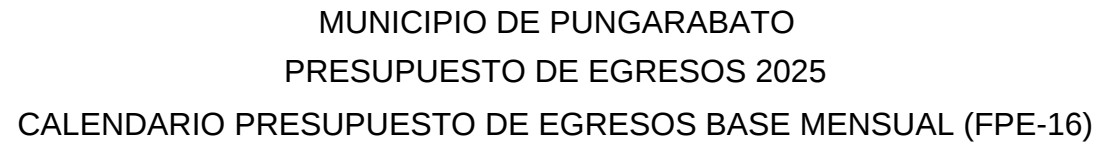


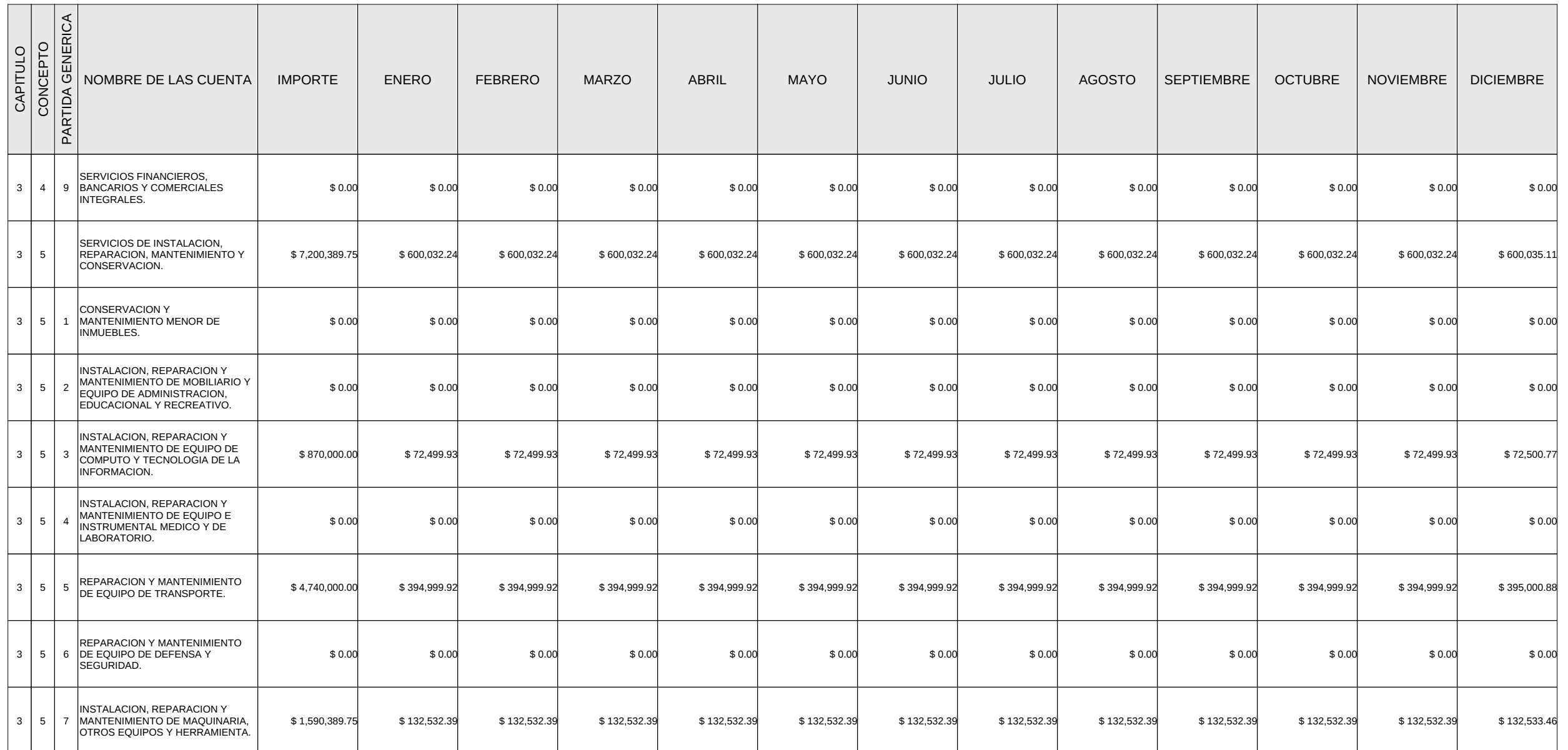
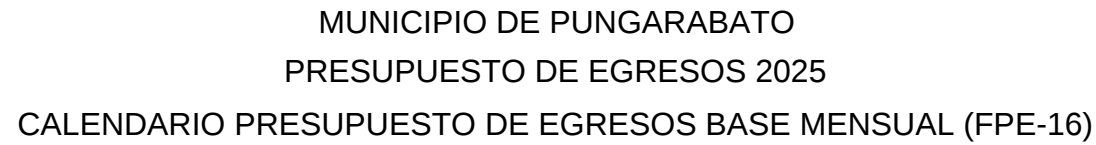


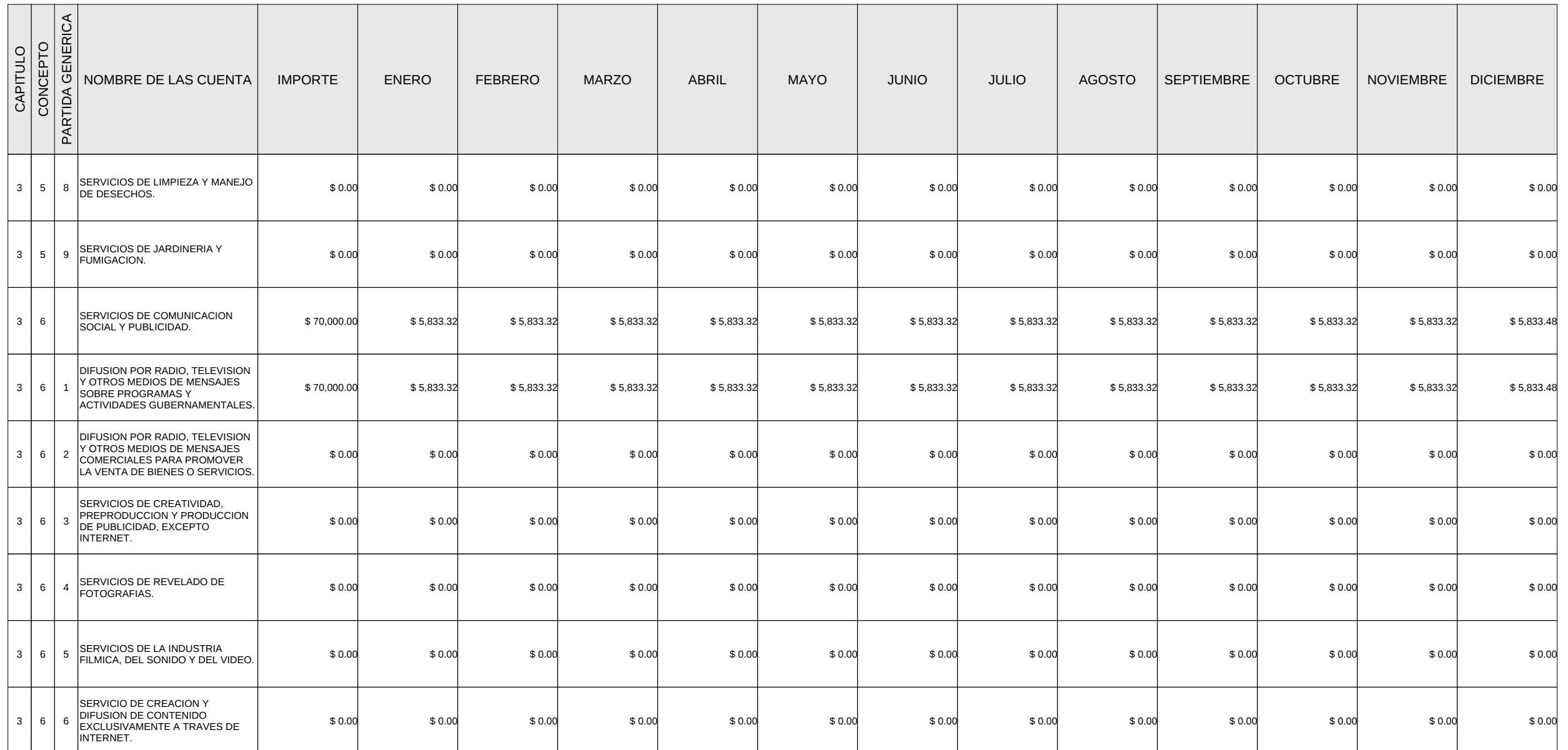
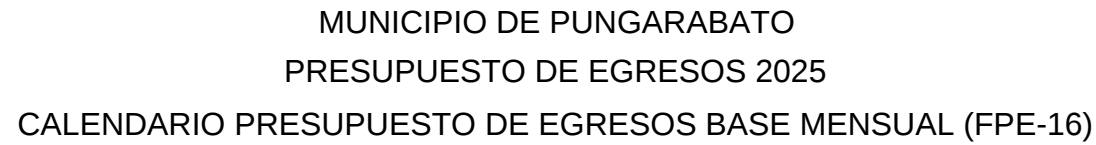


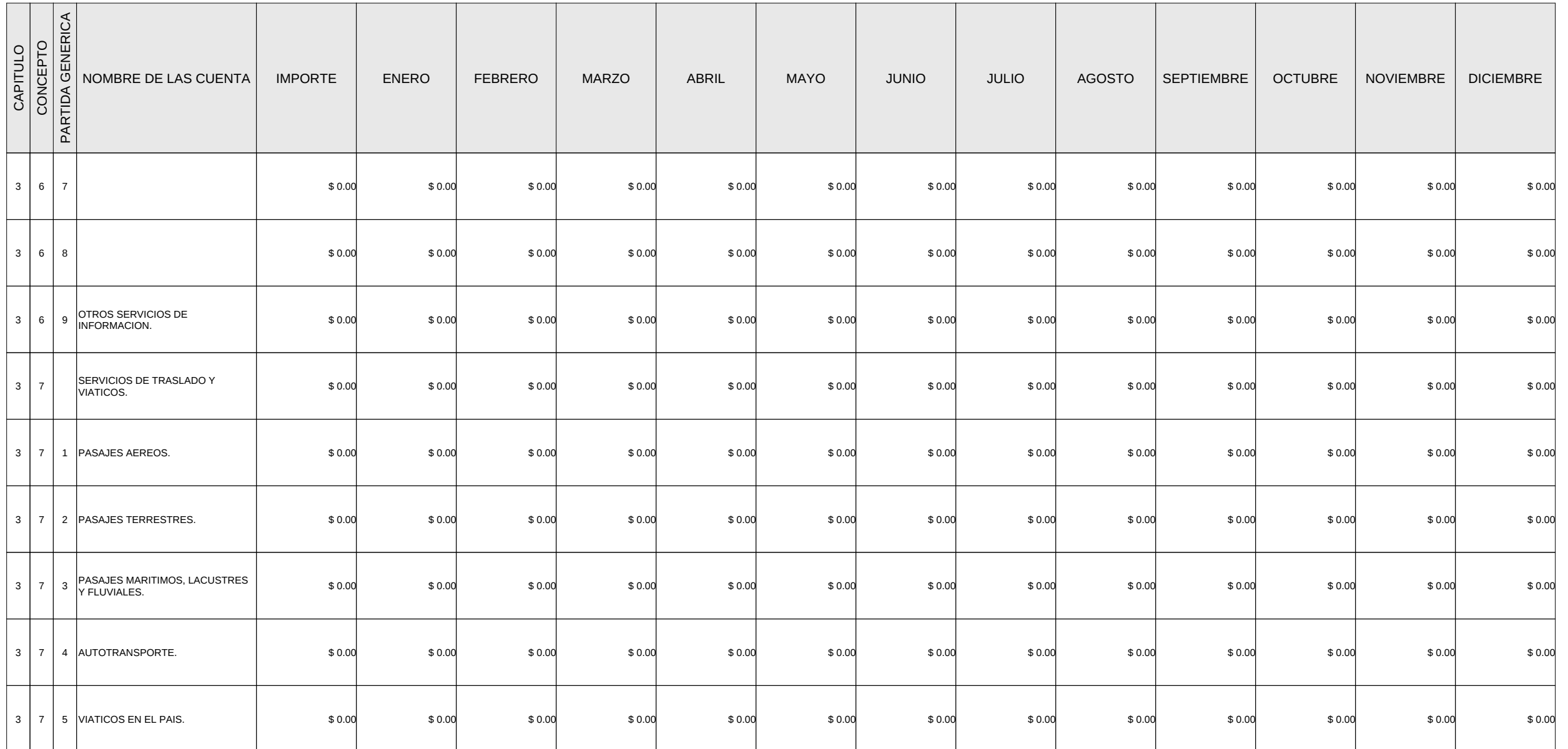
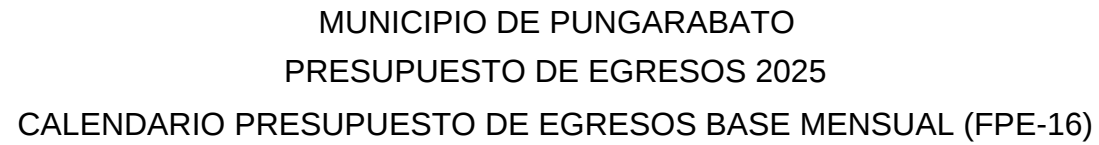


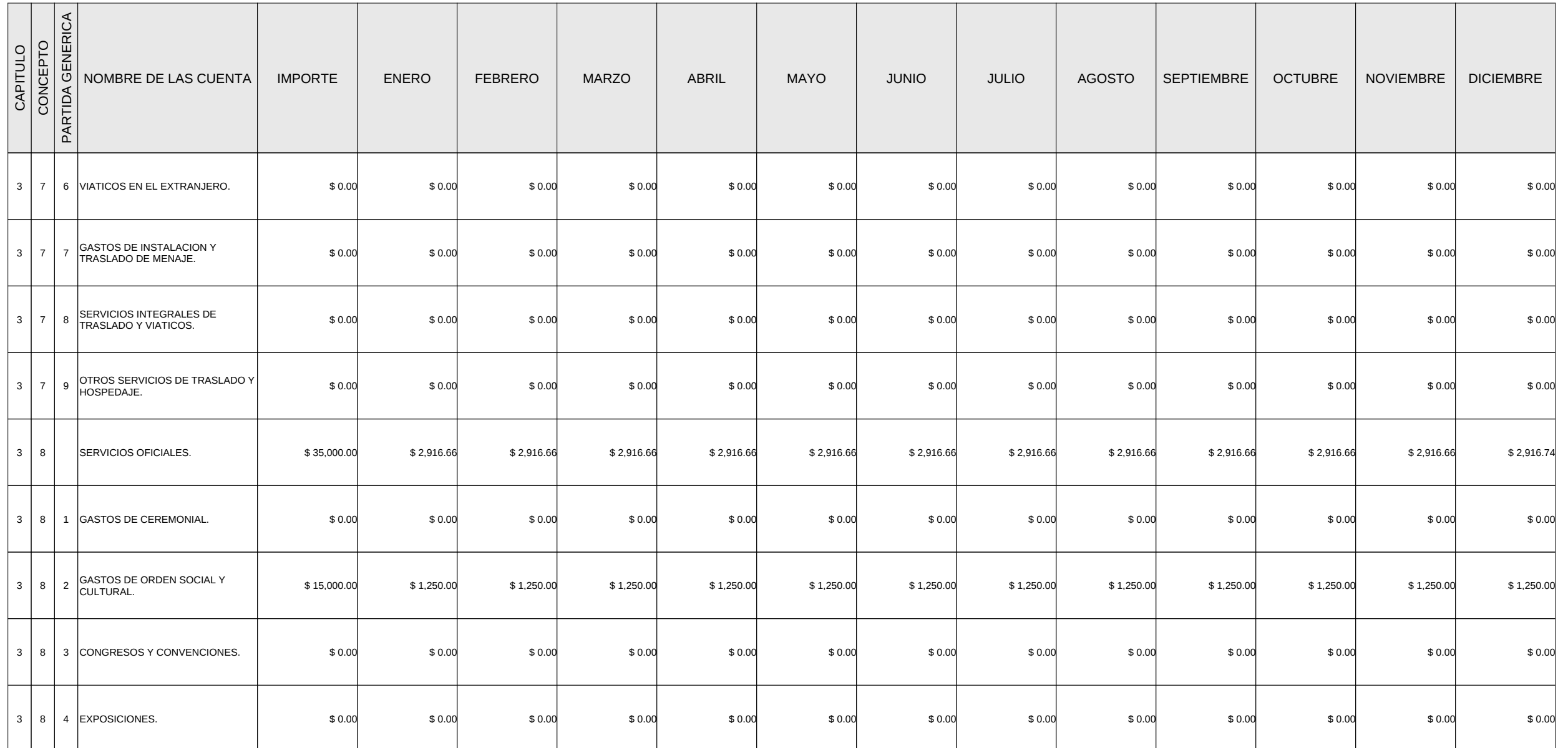
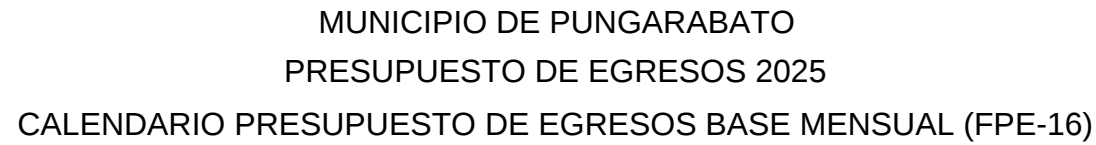


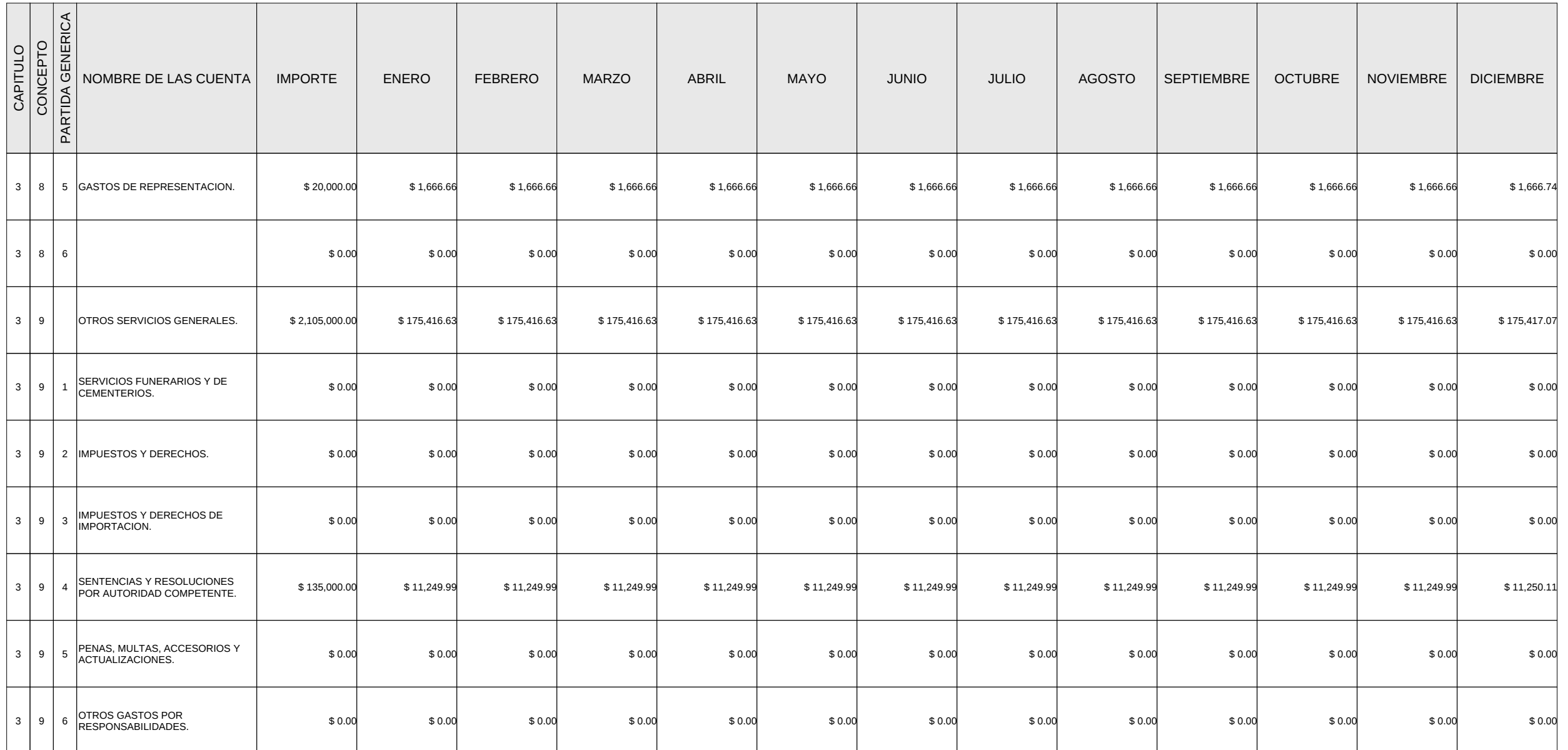
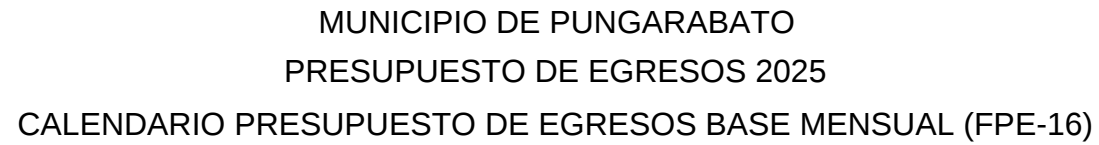


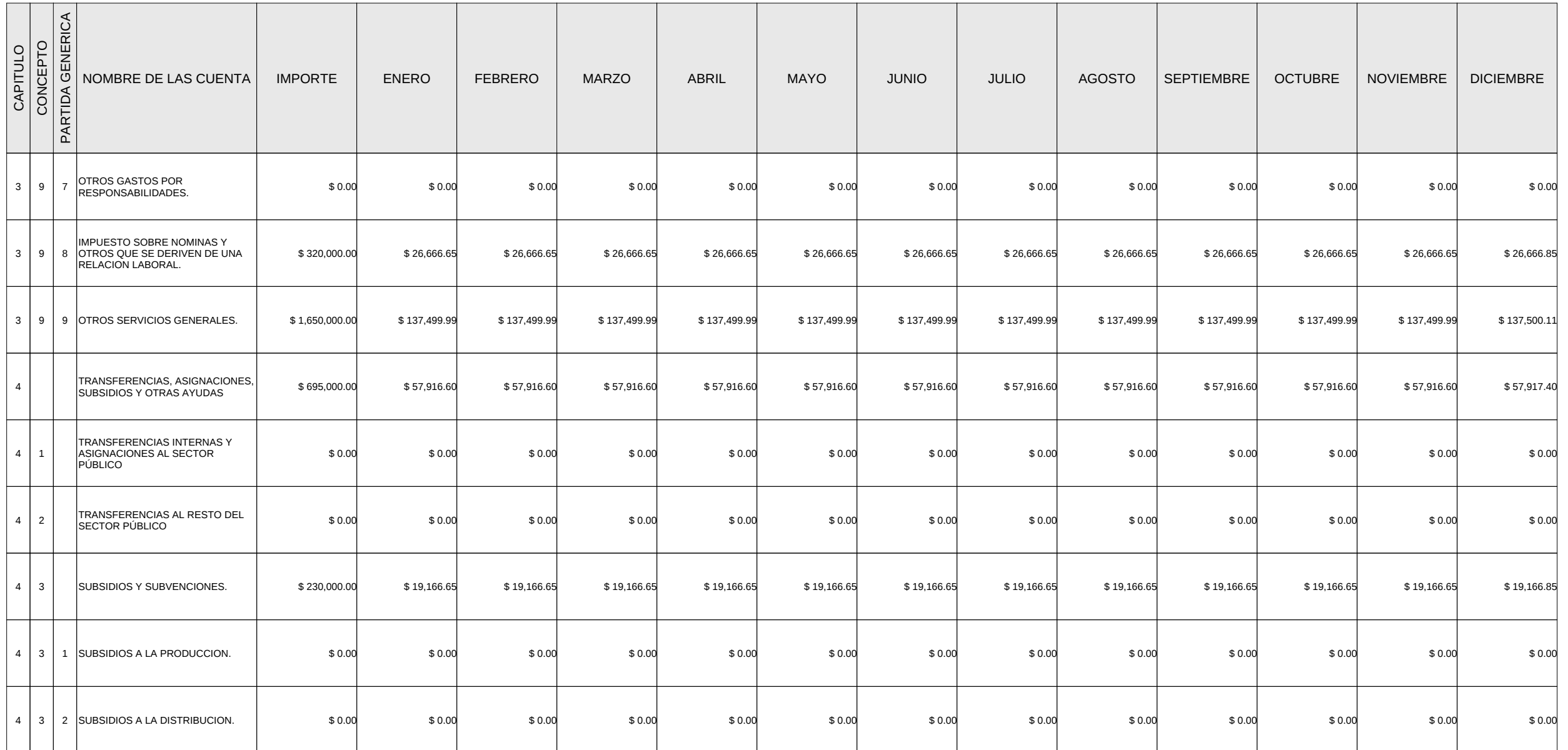
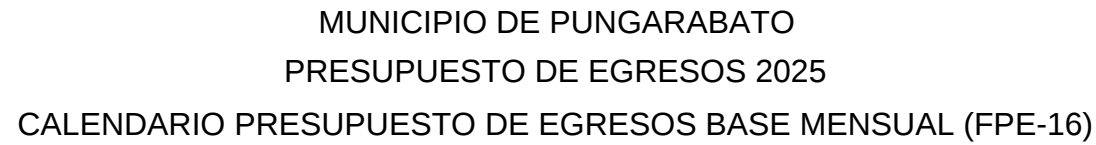


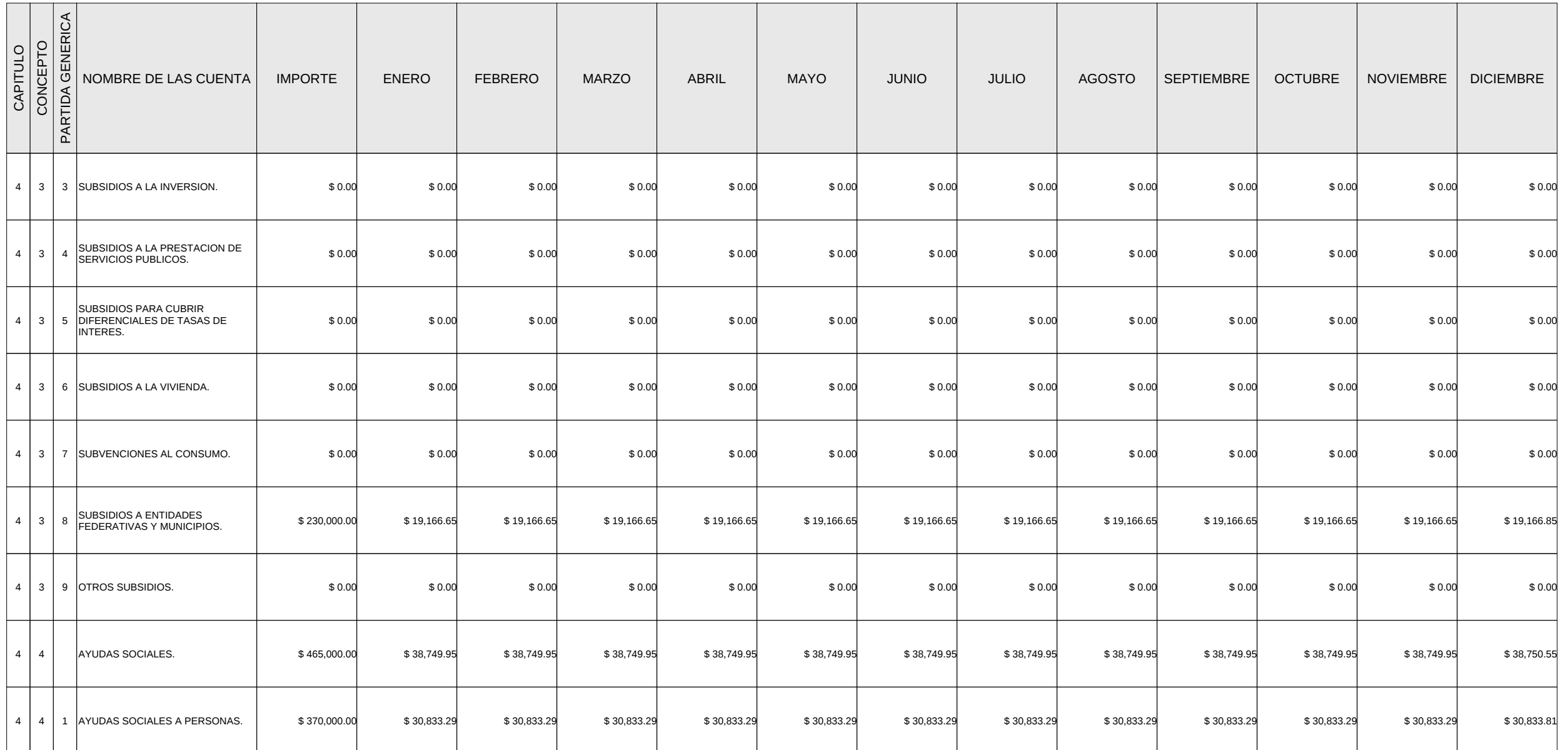
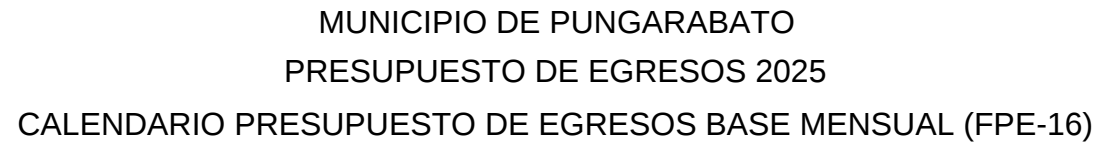














MUNICIPIO DE PUNGARABATO

PRESUPUESTO DE EGRESOS 2025

CALENDARIO PRESUPUESTO DE EGRESOS BASE MENSUAL (FPE-16)



| CAPITULO | CONCEPTO | PARTIDA GENERICA | NOMBRE DE LAS CUENTA                                    | IMPORTE          | ENERO           | FEBRERO         | MARZO           | ABRIL           | MAYO            | JUNIO           | JULIO           | AGOSTO          | SEPTIEMBRE      | OCTUBRE         | NOVIEMBRE       | DICIEMBRE       |
|----------|----------|------------------|---------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4        | 4        | 2                | BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION.    | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 4        | 4        | 3                | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA.           | \$ 95,000.00     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.66     | \$ 7,916.74     |
| 4        | 4        | 4                | AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O ACADEMICAS. | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 4        | 4        | 5                | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO.     | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 4        | 4        | 6                | AYUDAS SOCIALES A COOPERATIVAS.                         | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 4        | 4        | 7                | AYUDAS SOCIALES A ENTIDADES DE INTERES PUBLICO.         | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 4        | 4        | 8                | AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS.      | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 5        |          |                  | BIENES MUEBLES, INMUEBLES E INTANGIBLES                 | \$ 0.00          | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         | \$ 0.00         |
| 6        |          |                  | INVERSION PÚBLICA                                       | \$ 53,745,335.10 | \$ 2,238,556.37 | \$ 5,682,605.47 | \$ 6,148,196.90 | \$ 4,875,091.55 | \$ 3,547,731.22 | \$ 5,093,865.96 | \$ 5,992,195.90 | \$ 8,490,339.40 | \$ 8,067,217.17 | \$ 4,948,570.92 | \$ 2,923,022.36 | \$ 2,923,022.36 |

